

Police and Crime Plan

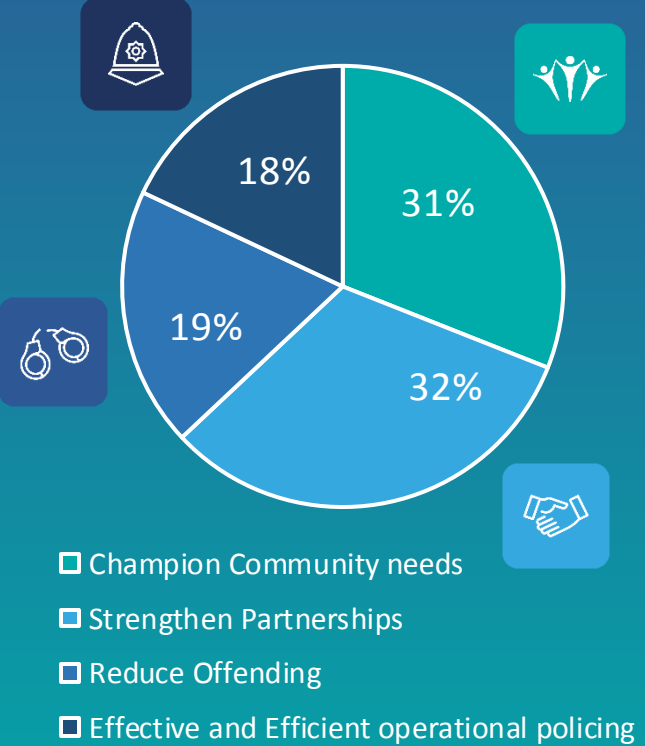
Delivery Progress Update

July 2018

Police and Crime Plan | Dashboard Summary



PROJECTS SPLIT ACROSS PRIORITIES

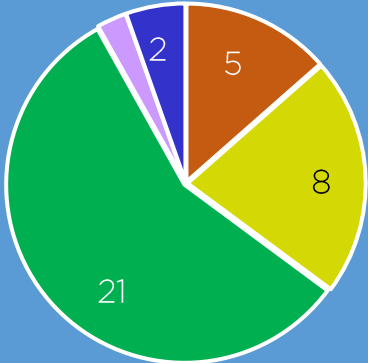


Completed projects

36 ↑

- 9 projects delivered:
- Integrated Domestic Abuse Service - Portsmouth
 - Domestic Abuse Perpetrators Hampshire and Southampton
 - Victim Care Service Contract Renewal
 - Newly Commissioned Restorative Justice Service
 - FGM landscape Hampshire
 - Review draft FGM strategy (Portsmouth)
 - Business Crime Survey
 - Firearms Licensing
 - Blue Light Collaboration

Completed projects per strand



Current projects

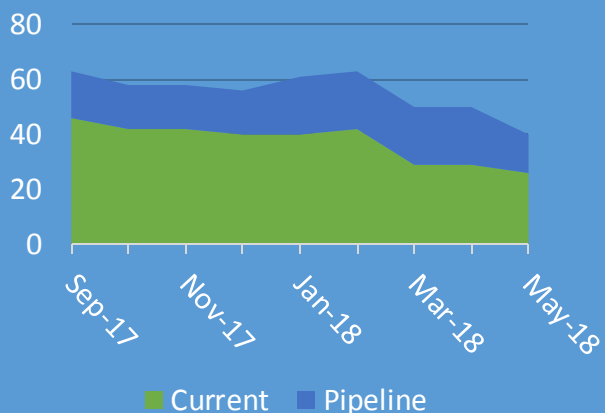
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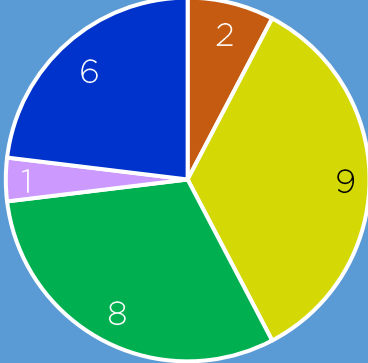
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- 2 projects initiated:
- University Collaboration
 - Implementation of New Modern Slavery Partnership Model



Current projects per strand

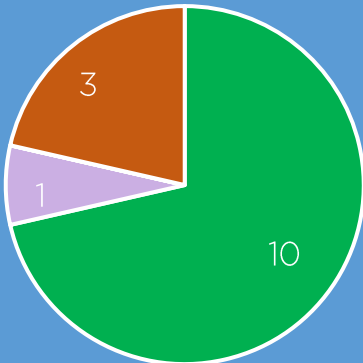


Candidate projects

14 ↓

- 4 new candidate projects identified:
- Drugs – rehabilitation & county lines
 - Criminal Justice Golden Thread
 - Serious Violence & Domestic Abuse
 - Estate Change Programme Phase 3

Future projects per strand



Police and Crime Plan | Project Spotlight

PC

PARTNERSHIPS AND COMMISSIONING

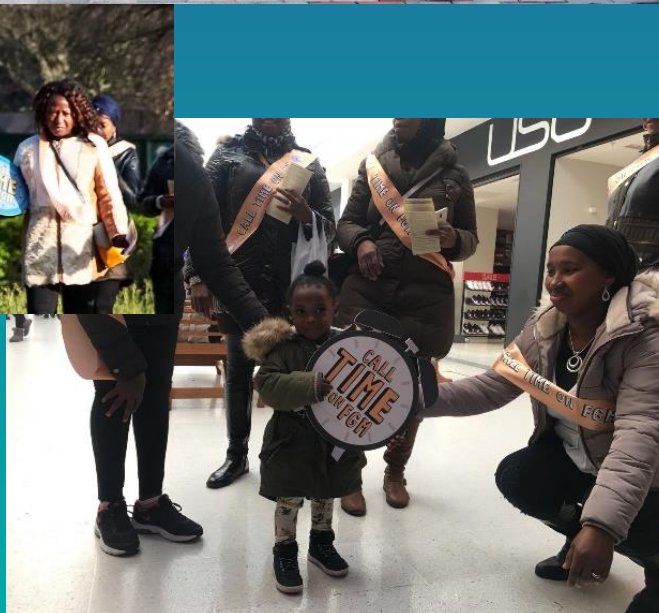
HARMFUL CULTURAL PRACTICES

Overview

- Understand FGM landscape across Hampshire Policing area and identify where PCC can support
- To build trust, confidence and relationships between all stakeholders
- Because policing alone is not enough

Outcome

- Call Time On FGM - multi-agency campaign (Feb 18)
- Governance and alignment with Hampshire Constabulary's Force Silver Group (pan Hants)
- PCC's Office to chair Portsmouth Operational Group with support of all partners, including community representatives
- Guidance document produced on statutory duty to report
- PCC to lead summer schools campaign



Serving
Hampshire
Isle of Wight
Portsmouth
Southampton

 POLICE & CRIME
COMMISSIONER

Police and Crime Plan | Project Spotlight

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POLICING

UNIVERSITY COLLABORATION



Overview

- Developing a partnership through collaborating with Winchester University
- Masters students undertaking research projects that will inform decisions for future commissioned services
- Developing the Office's research and evidence base

Outcome

- Partnership with local higher education provider
- Research and evidence to be used for decision making
- Providing practical and work based opportunities for students

Police and Crime Plan | Delivery Progress



Current Projects			
Project		Objective	Forecast End Date
Big Conversations	Estate Change Programme Phase 1 & 2	To successfully deliver the approved Estate Strategy	Q2 2020
	General Data Protection Regulations (GDPR) (statutory)	To ensure that the Office of the Police and Crime Commissioner is ready for the implementation of the GDPR legislation in May '18.	Q3 2018
Big Issues	Review use of SafetyNet	To undertake a review of the current use of SafetyNet and identify opportunities for improving the way in which information is currently shared with partners	Q2 2018
	Cyber Safety - Youth Commission	Cyber Ambassadors pilot completed, progress towards a universal method of reporting, research issues young people are currently facing online	Q3 2018
	Substance misuse - Youth Commission	To implement recommendations from previous cohort and embed lethal highs work with partners	Q3 2018
	Hate crime - Youth Commission	To research young people's knowledge and views of hate crime & launch findings in Hate Crime Awareness week. To raise awareness of 3rd party reporting centres. To support the Police Apprentice Hate Crime project in Portsmouth.	Q3 2018
	Unhealthy relationships - Youth Commission	To raise awareness with young people of the early warning signs of an unhealthy relationship and what is a healthy relationship	Q3 2018
	Mental Health - Youth Commission	Research issues young people are currently facing and solutions to tackle them. Raise awareness of support/self-help that are available for those with low level mental health issues.	Q3 2018
	Police Complaints Reform (statutory)	Implementation of Policing and Crime Act 2017 provisions as relating to the role of the PCC in the police complaints system	Q4 2018
	Integrated Domestic Abuse Service – Hampshire	To support victims of DA across the HCC area.	Q1 2019
	Integrated Domestic Abuse Service - Isle of Wight	Support service for victims of domestic abuse of IOW. (Forecast end date extended due to contract/financial changes related to Cllr Peace).	Q4 2018

Police and Crime Plan | Delivery Progress



Current Projects			
	Project	Objective	Forecast End Date
Commissioning & Partnerships	Development of Barnahus Model	To gather CJS partner views on this model in order to establish if there is an appetite to introduce child houses within H&IOW	Q4 2018
	Trio of Services in Police Custody	One service to support all vulnerable prisoners in custody, including: <ul style="list-style-type: none"> • Arrest Referral • Pre-sentence Assessments • Liaison & Diversion 	Q1 2019
	Youth Prevention & Diversion Services	Future commissioning of the YOTs and other diversionary support services to prevent offending and re offending of young people	Q2 2019
	Establishment of Restorative Justice in Specialist Cases	Development of established group of sexual crime specialists/support services, Hampshire Constabulary and Restorative Justice practitioners to manage the safe application of Restorative Justice	Q3 2018
	Crown Court Training Events	Familiarisation training sessions to be run at Winchester Crown Court (Forecast end date extended to end 2018 to allow for more training dates to be scheduled by the Court in Oct/Nov).	Q4 2018
	Court Films	Films of all crown and magistrates courts within H&IOW which can be used by all CJS partners and commissioned services to familiarise victims and witnesses with court houses and the facilities when due to attend	Q2 2018
	Grants investment Programme	Bi-annual grants rounds	ongoing
	Implementation of New Modern Slavery Partnership Model	Implementation of the review recommendations.	Q1 2019
Community	Communities Strategy	The creation of a Communities Strategy to highlight the Commissioner's commitment to enabling stronger and more self reliant communities	Q2 2018

Police and Crime Plan | Delivery Progress



Current Projects			
Project		Objective	Forecast End Date
Policing	Fraud - Keeping Safer (merged ‘Fraud Courier’ and ‘Campaign work and business awareness’ projects)	To explore how we can keep communities and those seen as more vulnerable to fraud SAFER. Fraud comes in a number of guises and so needs to be tackled in a number of ways to meet the needs of those being defrauded and targeted.	Q4 2019
	Cyber – Behaviours	To explore how we can keep communities and those seen as more vulnerable to cyber crimes SAFER - cyber crime comes in a number of formats and so needs to be tackled in a number of ways to meet the needs of those being targeted	Q4 2019
	Evaluation of Cyber Ambassadors	The youth commission are investing in a cyber safety initiative - to implement a robust and effective peer service to support and educate pupils on cyber safety	Q4 2019
	Heartstone schools project	Aimed at 9 - 12 years olds as they transition from junior to secondary school - the core message of the Heartstone Odyssey story is “live and let live” and provides multiple fictional scenarios which allow children to explore how they would deal with racism / incidents of intolerance that they encounter from any perspective and background and confronting other uncomfortable ideas in a safe and sensitive way	Q3 2018
	University Collaboration	Collaborating with academics to utilise information and evaluate services and projects to ensure best value for money	Q2 2022
	Data visualisation	Combining partner data to create a self-service tool for Community Safety Partners.	Q2 2018

Police and Crime Plan | Decision Notices



Summary of Decision Notices approved in last quarter

Decision Notice	Date approved	Summary
Allocations under the Supporting Communities Grant Fund	March 2018	Allocations for The Bridge's Support Project, Support to Children Experiencing Domestic Abuse, Chrysalis Counselling and Gosport Borough Council, Community Speed Watch
Implementing the Strategy for New Modern Slavery Partnership Model	May 2018	Approval for funding a part-time post to manage implementation of PCC's Strategy for the new Modern Slavery Partnership Model
Portsmouth Frankie Workers	May 2018	Extension of Frankie worker scheme to Portsmouth
Domestic Abuse Support Service for Victims (Hampshire only) and Domestic Abuse Perpetrators Service (Hampshire and Southampton)	May 2018	Allocation of funding to allow the re-tendering of these services
Research collaboration with university students and lecturers	May 2018	Collaboration with students & lecturers to evaluate commissioning themes and approaches and formation of expert reference panels, includes approval for funding a senior researcher post to manage the project
Request for funding to purchase a learning management system	May 2018	Agreement for virement of £150k to facilitate the purchase of a learning management system for Hampshire Constabulary
Barnardos Hampshire Trafficking post 18 / ICTA Trafficking Service	May 2018	Agreement of funding for deferred application from last grant round for Barnardos
Community Safety Partnerships Grants Fund 2018/19	May 2018	Community Safety Partnerships Grants Fund 2018/19 - agreement of details
Supporting Communities Grant Fund 2018/19	May 2018	Supporting Communities Grant Fund 2018/19 - agreement of details
External support for Hampshire Constabulary projects	May 2018	Agreement for the release of earmarked funds from reserves to engage external support for Force Development projects
To progress the objectives within non urgent public contact discovery project	May 2018	Agreement to the release of funds to the value of £170k from Force reserves to progress the objectives within non urgent public contact discovery project